

**HFA: School for Creative Studies  
2009-2010 Budget**

	General Fd	Lunch Fund	Total
	<b>Annual Budget</b>	<b>Annual Budget</b>	<b>Annual Budget</b>
Revenue:			
Local	\$ 946,282		946,282
State	\$ 2,922,322		2,922,322
Federal	\$ 281,920	178,006	459,926
Other Funding Sources			-
Total Revenue	<u>\$ 4,150,524</u>	<u>\$ 178,006</u>	<u>4,328,529</u>
Total Fund Balance, July 1 Available to Appropriate	\$ -	\$ -	-
Total Available to Appropriate	\$ 4,150,524	\$ 178,006	4,328,529
Expenditures:			
Instruction			
Basic Program Needs	\$ 1,133,282		1,133,282
Added Needs	\$ 156,700		156,700
Support Services			
Pupil	\$ 146,940		146,940
Instruction Staff	\$ 137,090		137,090
General Administration	\$ 137,720		137,720
School Administration	\$ 516,338		516,338
Business	\$ 319,077		319,077
Operations and Maintenance	\$ 922,830		922,830
Transportation	\$ 25,200		25,200
Central	\$ 190,710		190,710
Other Support Services	\$ -	213,216	213,216
Other Central Support			-
Community Services			-
Other Financing Uses			-
Total Appropriated	<u>\$ 3,685,886</u>	<u>\$ 213,216</u>	<u>3,899,103</u>
	<u>\$ 464,637</u>	<u>\$ (35,210)</u>	<u>429,427</u>